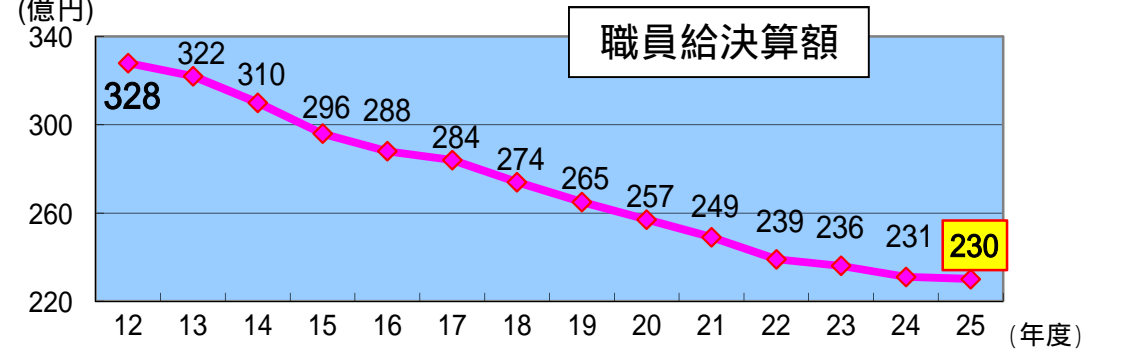
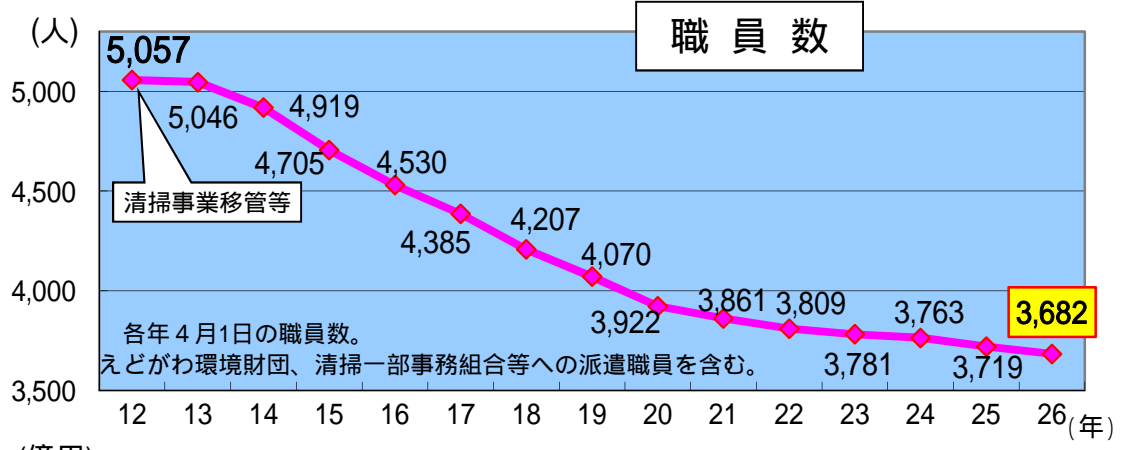
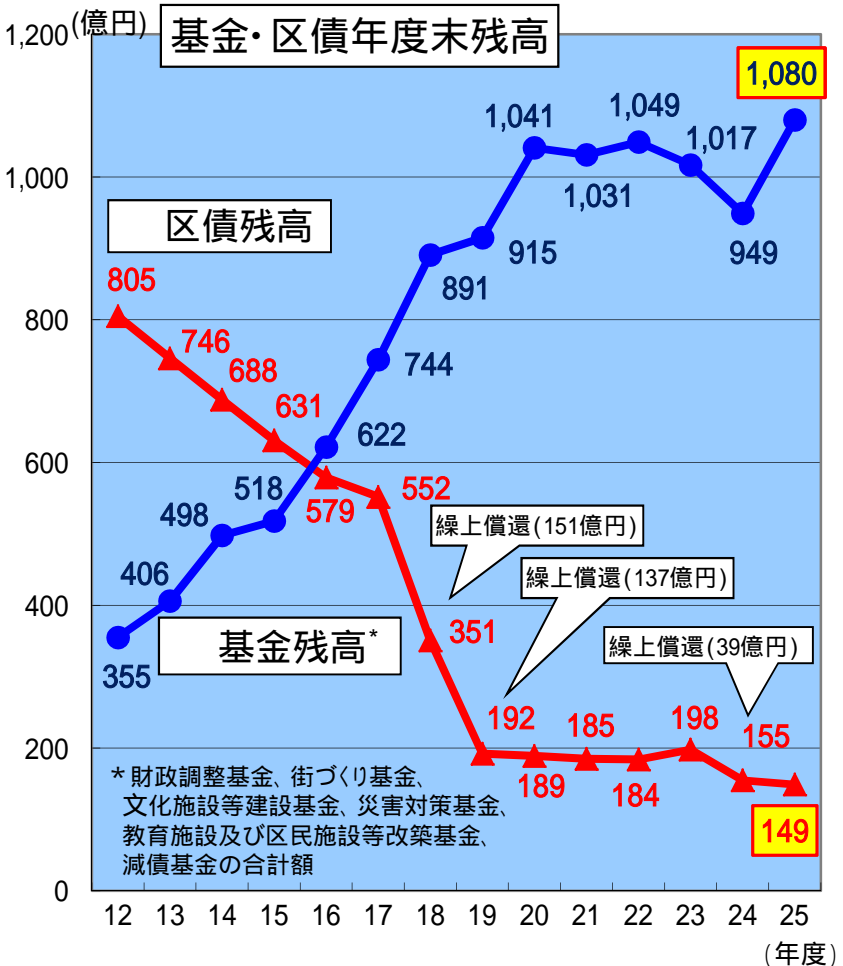
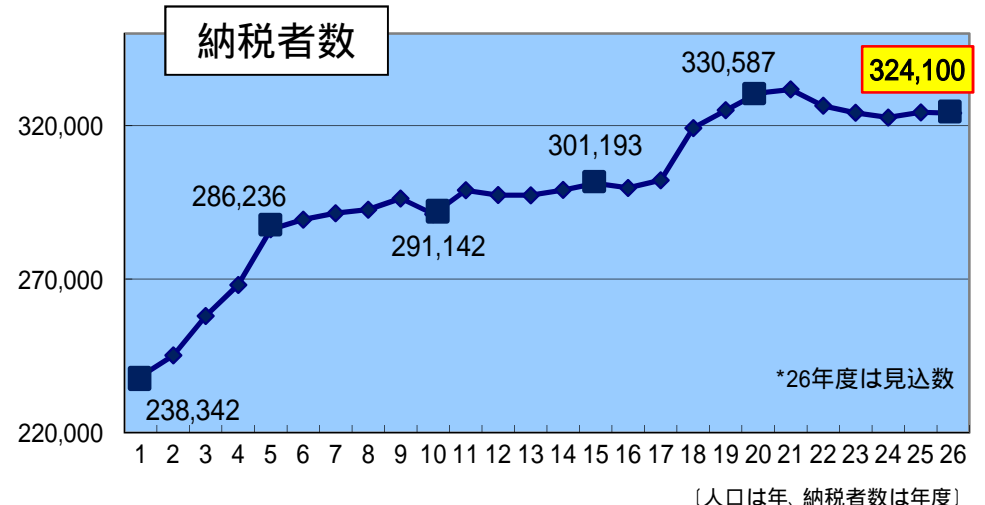
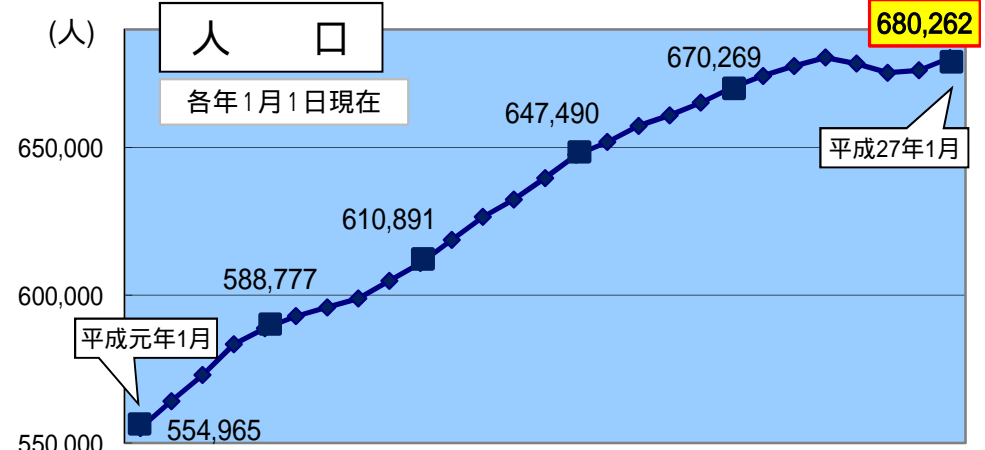
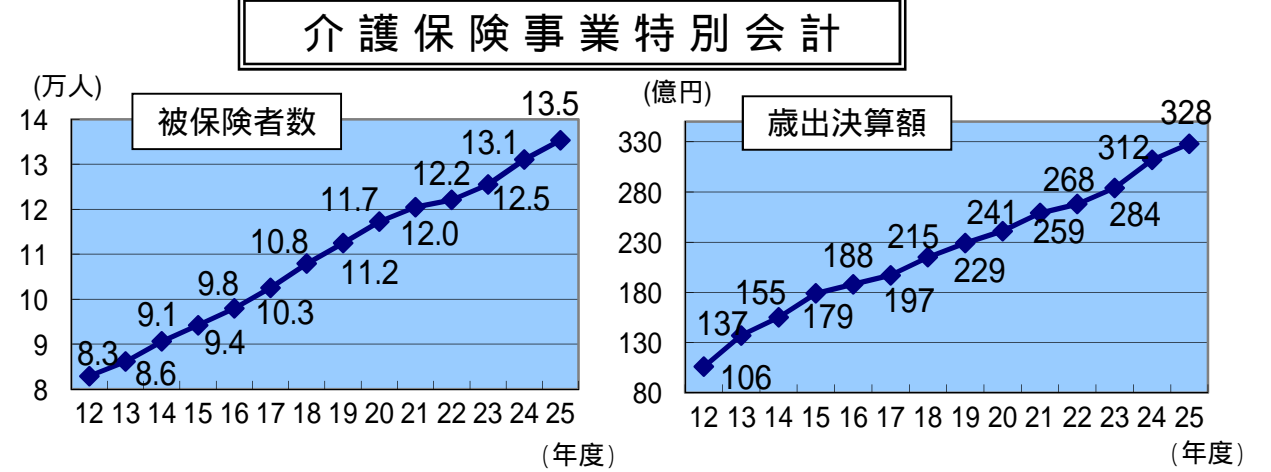
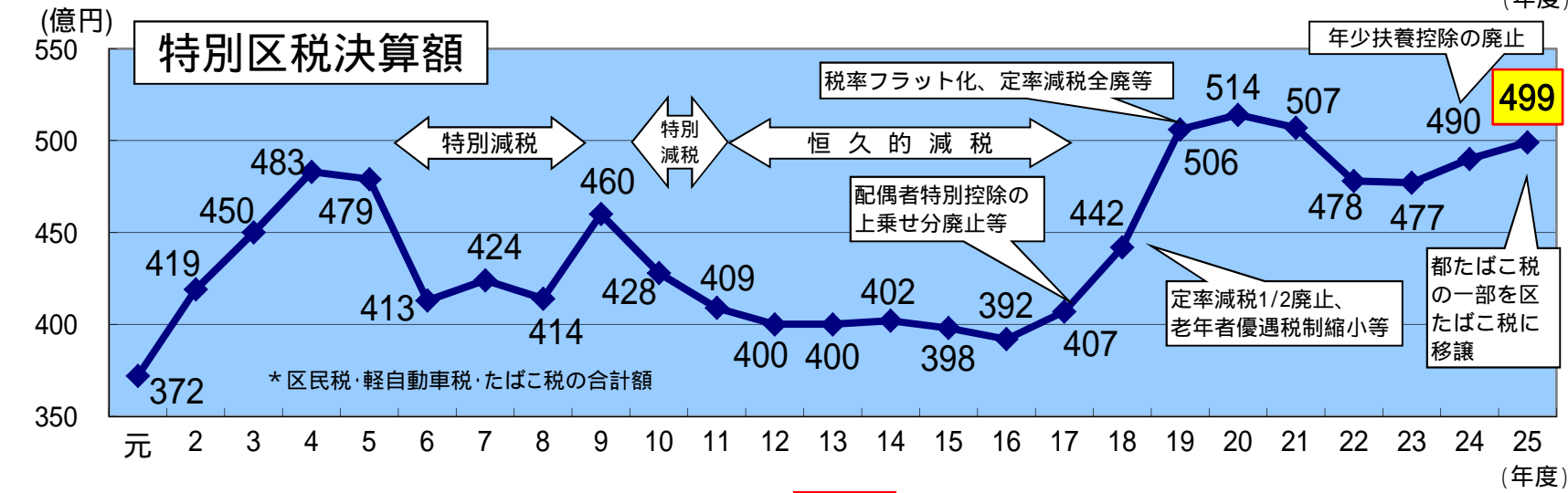
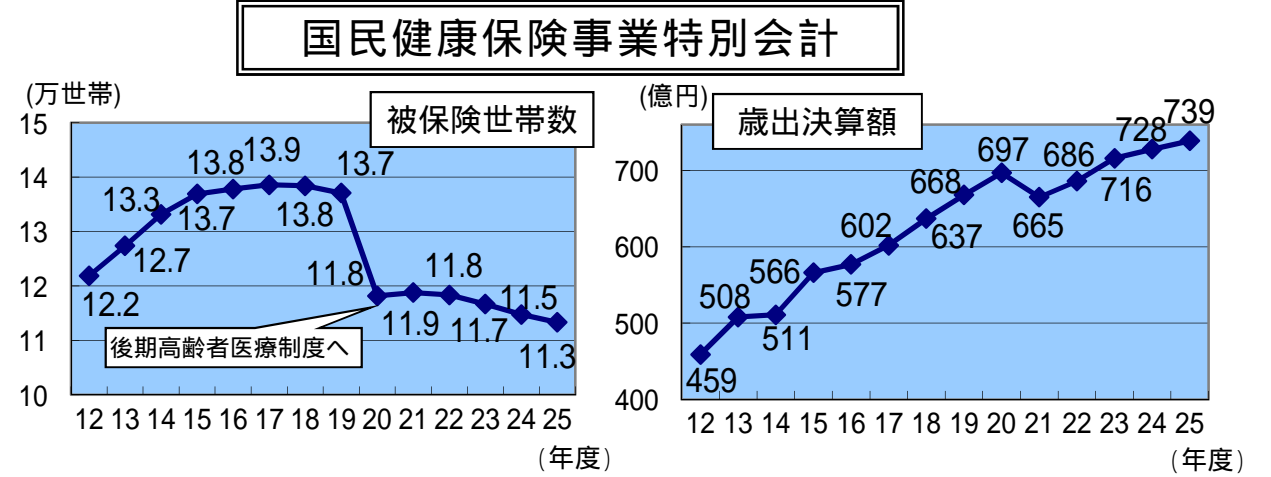
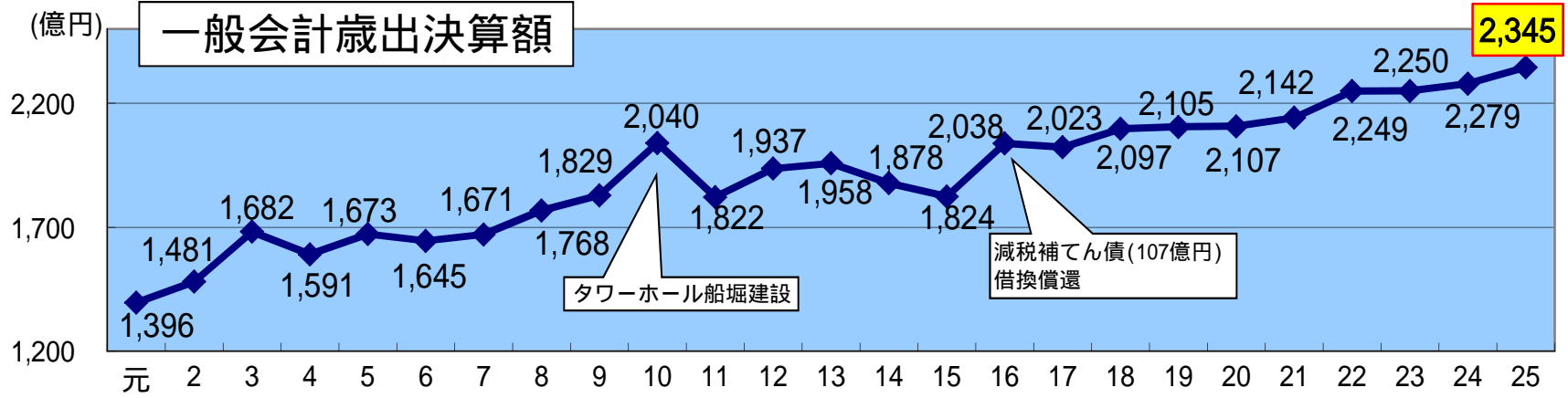


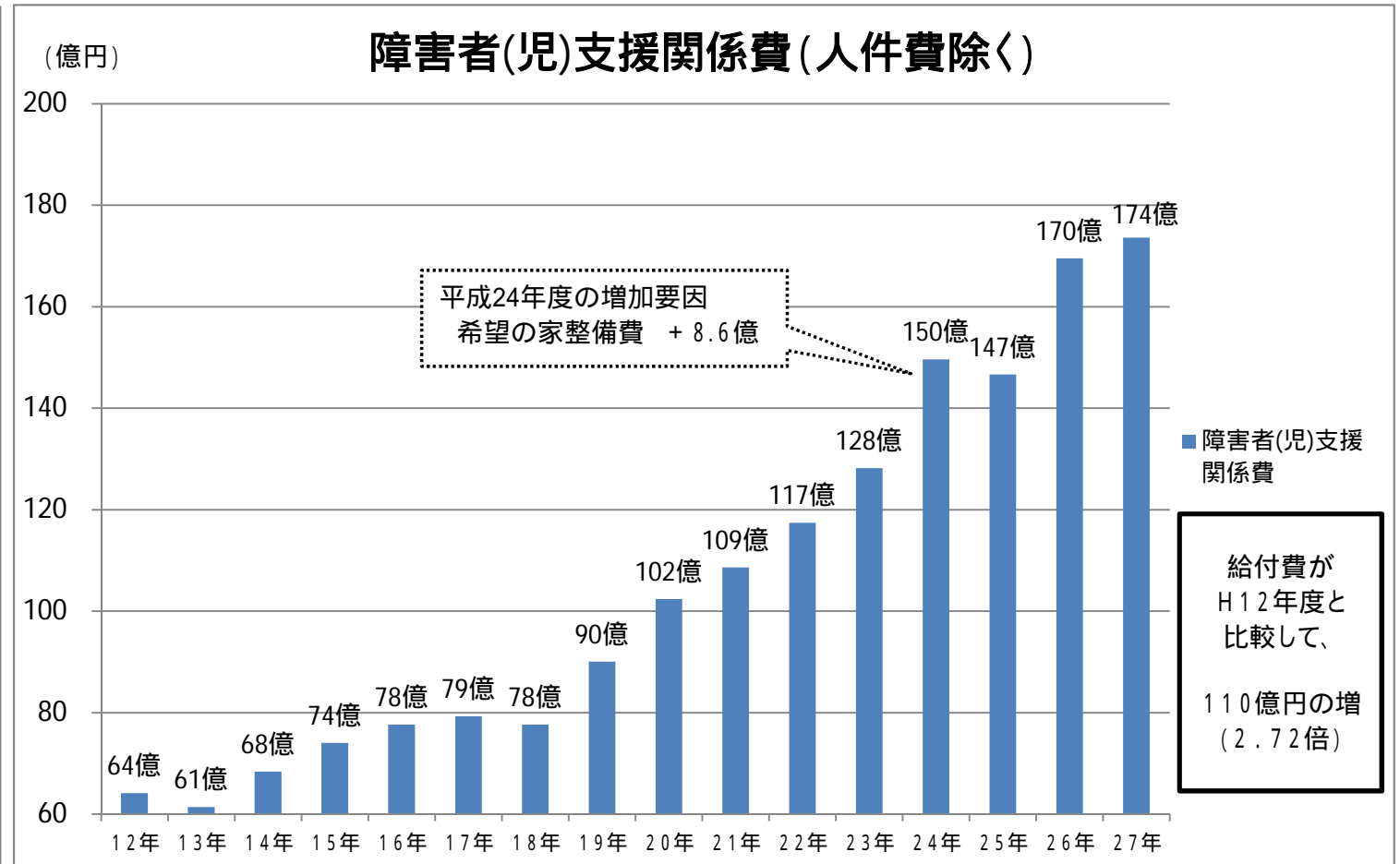
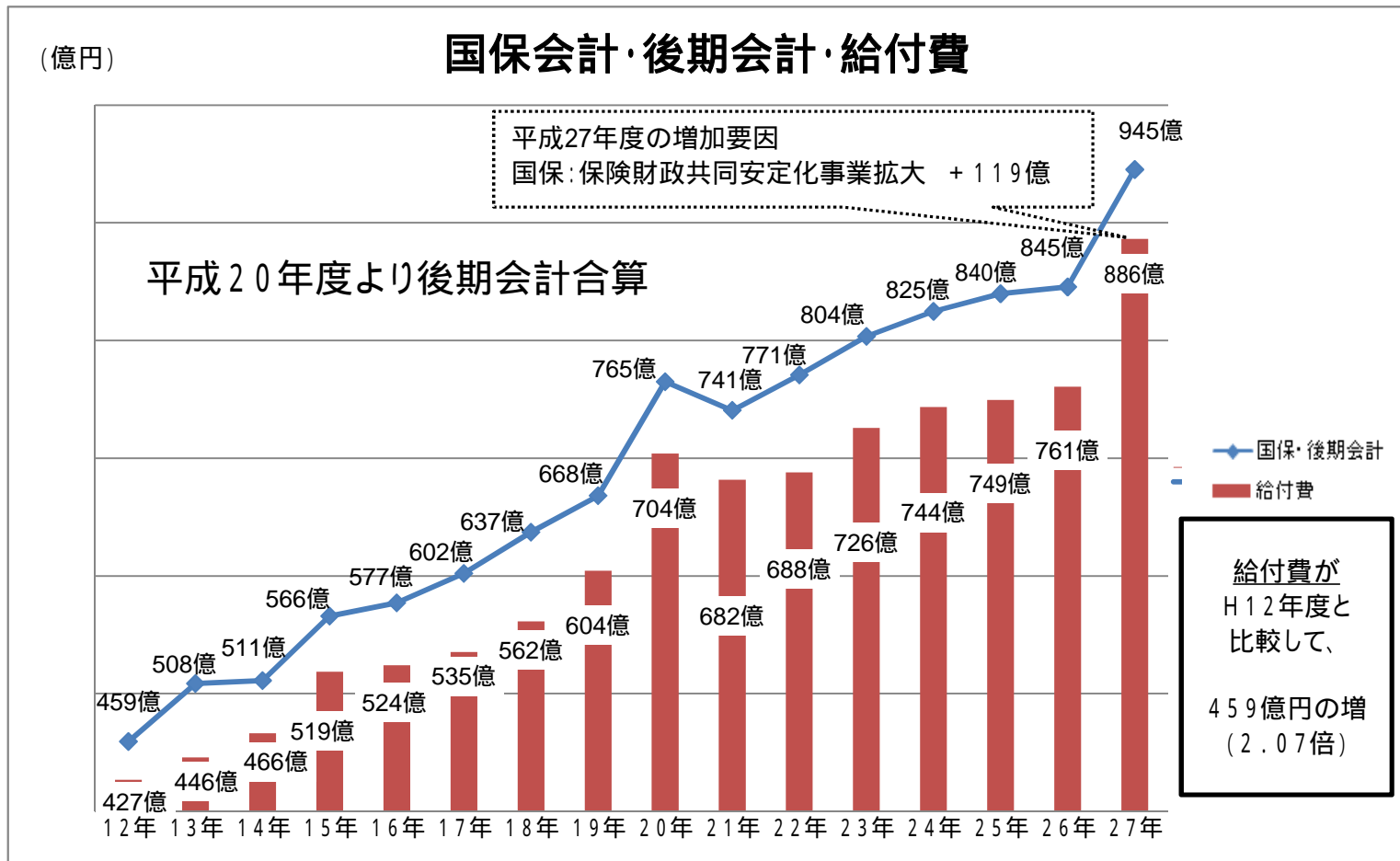
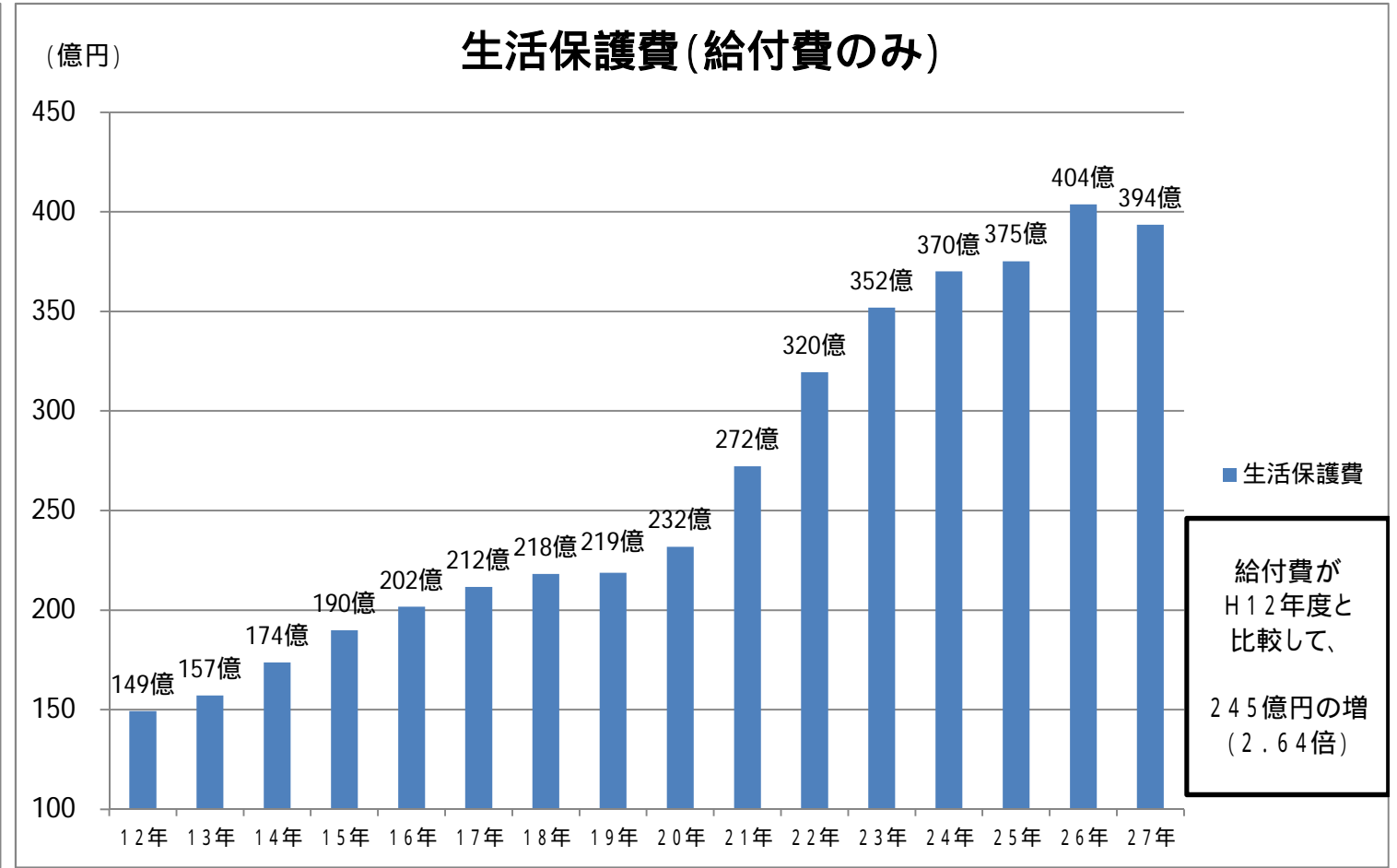
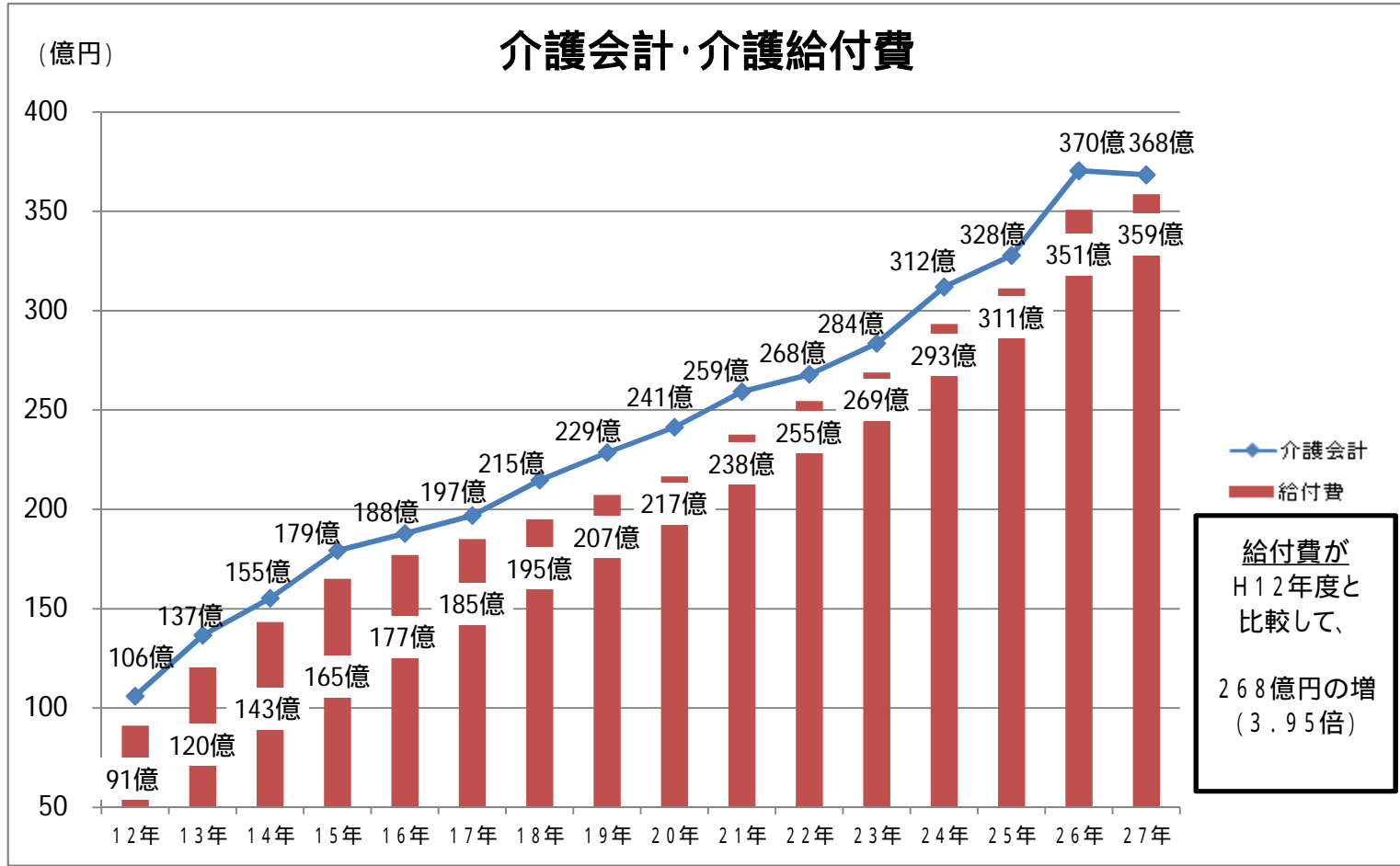
区財政の状況

平成27年2月



職員の減少数	12年度～	1,375人
人件費削減効果累積	12年度～	1,474億円
人件費代替費累積	12年度～	+795億円
施策の見直し効果累積	12年度～	501億円

特別会計・給付費決算額の推移



平成26年度は4号補正後予算額、平成27年度は当初予算額